



City of Borger, Texas Capital Improvement Program

Capital Project Details
Public Works

Project No: TUF - 005	Project Title: FY 2021 Seal Coat - Bryan/Grand Street from 3rd Street to S. Main Street
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Description
This project will prep and complete a coated chip seal on Bryan and Grand Street from 3rd Street to South Main Street.

Justification
The 2018 Street assessment allows an extrapolated Pavement Condition Index (PCI) Value of 58 for Bryan/Grand Street, placing this segment in the Fair category. This street serves the High School with connections to sporting fields and the Post Office elevating the priority for maintenance and repair.

Impact on Operating Budget					
Expenditures	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personnel:	\$ -	\$ -	\$ -	\$ -	\$ -
Services:	\$ -	\$ -	\$ -	\$ -	\$ -
Operational:	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance:	\$ -	\$ -	\$ -	\$ -	\$ -
Capital:	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total:	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	Project Budget To Date	Fiscal Year Plan					Project Total
		Budgeted	Planned				
		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
Analysis/Study/Assessment:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering Design:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 48,803.40	\$ -	\$ -	\$ -	\$ -	\$ 48,803.40
Land/ROW:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture, Fixtures, Equipment:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total:	\$ -	\$ 48,803.40	\$ -	\$ -	\$ -	\$ -	\$ 48,803.40

Sources of Funds	Project Budget To Date	Fiscal Year Plan					Project Total
		Budgeted	Planned				
		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
Grant Funding:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Revenue (Reserves):	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund Capital Fund:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
W/S Capital Fund:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Certificates of Obligation:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Obligation:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation User Fund:	\$ -	\$ 48,803.40	\$ -	\$ -	\$ -	\$ -	\$ 48,803.40
Hotel Occupancy Tax:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total:	\$ -	\$ 48,803.40	\$ -	\$ -	\$ -	\$ -	\$ 48,803.40

Project Schedule	Anticipated Start Date:	Anticipated End Date:
Analysis/Study/Assessment:	N/A	N/A
Preliminary Engineering Design:	N/A	N/A
Construction:	5/1/2021	9/30/2021
Furniture, Fixtures, Equipment:	N/A	N/A



City Pillar:	#5 - Infrastructure
Comp Plan Strategy:	Chapter 3, SAP #3
Project Department:	Public Works