



# City of Borger, Texas Capital Improvement Program

Capital Project Details  
Public Works

<b>Project No:</b> TUF - 003	<b>Project Title:</b> FY 2021 Seal Coat - McGee Street from 3rd Street to S. Main Street
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**Description**  
This project will prep and complete a coated chip seal on McGee Street from 3rd Street to South Main Street.

**Justification**  
The 2018 Street assessment rated McGee Street with a Pavement Condition Index (PCI) Value of 48 placing this segment in the poor category. This stretch of McGee Street averages over 5,000 cars per week, making it a moderately busy street in Borger and prioritizing it for maintenance and repair.

Impact on Operating Budget					
Expenditures	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personnel:	\$ -	\$ -	\$ -	\$ -	\$ -
Services:	\$ -	\$ -	\$ -	\$ -	\$ -
Operational:	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance:	\$ -	\$ -	\$ -	\$ -	\$ -
Capital:	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Grand Total:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Project Costs	Project Budget To Date	Fiscal Year Plan					Project Total
		Budgeted	Planned				
		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
Analysis/Study/Assessment:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering Design:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 29,956.92	\$ -	\$ -	\$ -	\$ -	\$ 29,956.92
Land/ROW:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture, Fixtures, Equipment:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Grand Total:</b>	<b>\$ -</b>	<b>\$ 29,956.92</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 29,956.92</b>

Sources of Funds	Project Budget To Date	Fiscal Year Plan					Project Total
		Budgeted	Planned				
		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
Grant Funding:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Revenue (Reserves):	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund Capital Fund:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
W/S Capital Fund:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Certificates of Obligation:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Obligation:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation User Fund:	\$ -	\$ 29,956.92	\$ -	\$ -	\$ -	\$ -	\$ 29,956.92
Hotel Occupancy Tax:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Grand Total:</b>	<b>\$ -</b>	<b>\$ 29,956.92</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 29,956.92</b>

Project Schedule	Anticipated Start Date:	Anticipated End Date:
Analysis/Study/Assessment:	N/A	N/A
Preliminary Engineering Design:	N/A	N/A
Construction:	5/1/2021	9/30/2021
Furniture, Fixtures, Equipment:	N/A	N/A



City Pillar:	<b>#5 - Infrastructure</b>
Comp Plan Strategy:	<b>Chapter 3, SAP #3</b>
Project Department:	<b>Public Works</b>